

**OTHER FUNDS
FY 2025 BUDGETED EXPENDITURES
BY FUND**

Fund Designation	Fund Name	Amount	Budget Type
211	Records Preservation and Automation - County Clerk	12,663,905	Special Revenue
212	Records Preservation and Automation - County	82,304	Special Revenue
213	Records Preservation and Restoration - County Clerk	12,528,324	Special Revenue
214	Court Record Preservation	464,217	Special Revenue
215	District Court Record Preservation	129,610	Special Revenue
216	District Court Records Mgmt and Preservation	2,906,011	Special Revenue
221	Courthouse Security Fund	1,000,000	Special Revenue
223	Consumer Health Fund	2,975,801	Special Revenue
224	Juvenile Delinquency Prevention	3,314	Special Revenue
225	Alternate Dispute Resolution Services (ADRS)	3,830,833	Special Revenue
226	Probate Contributions Fund	1,155,989	Special Revenue
227	Justice Court Technology Fund	300,042	Special Revenue
228	Justice Court Building Security Fund	7,420	Special Revenue
229	Child Abuse Prevention Fund	38,169	Special Revenue
231	Guardianship Fund	280,726	Special Revenue
232	Drug & Alcohol Court	62,520	Special Revenue
233	County & District Court Technology	323,074	Special Revenue
234	Specialty Court Fund	154,659	Special Revenue
235	Truancy Prevention and Diversion Fund	180,656	Special Revenue
236	Language Access Fund	503,569	Special Revenue
241	Law Library	3,205,103	Special Revenue
242	Continuing Education Fund	199,259	Special Revenue
243	Appellate Judicial System Fund	206,063	Special Revenue
251	Vehicle Inventory Tax	4,731,042	Special Revenue
451	Non-Debt Capital Projects Fund	87,441,362	Capital Project
454	Capital Replacement Fund	187,290,722	Capital Replacement
455	Court Facility Fee Fund	2,292,355	Capital Replacement
476	2006 Bond Election (Buildings)	1,505,630	Capital Project
477	2006 Bond Election (Transportation)	6,714,300	Capital Project
478	2021 Bond Election (Transportation)	175,974,962	Capital Project
512	Oil & Gas Royalty Fund - Resource Connection	4,318,603	Special Revenue
615	Self Insurance - 1997B	15,258,484	Internal Service
619	Self Insurance - Worker's Compensation	9,507,230	Internal Service
621	County Clerk Professional Liability	830,857	Internal Service
622	District Clerk Professional Liability	410,277	Internal Service
651	Employee Group Insurance Benefits	119,692,862	Internal Service
CARPA	American Rescue Plan Act	23,975,000	Trust / Interlocal
D62	Criminal District Attorney Hot Check Fee	10,529	Trust / Interlocal
D87	Criminal District Attorney - State Forfeitures	2,367,380	Trust / Interlocal
D88	Criminal District Attorney - Federal Forfeitures (Justice)	145,521	Trust / Interlocal
S87	Sheriff's Inmate Commissary Fund	5,523,738	Trust / Interlocal
S93	Sheriff Forfeiture Fund (State) - CNET	918,000	Trust / Interlocal
S95	Sheriff Federal Forfeiture Fund (Treasury)	166,750	Trust / Interlocal
S96	Sheriff Forfeiture Fund (State)	303,112	Trust / Interlocal
S97	Sheriff Federal Forfeiture Fund (Justice)	355,504	Trust / Interlocal
T04	Public Health	26,753,389	Trust / Interlocal
T045	Public Health - 1115 Waiver	35,003,483	Trust / Interlocal
T05	Section 125 Forfeitures	2,187,048	Trust / Interlocal
T06	Children's Home Trust	81,265	Trust / Interlocal
T07	Bail Bond Board	12,221	Trust / Interlocal
T08	TX Department of Protective & Regulatory Services-Title IV-E	142,335	Trust / Interlocal
T09	Constable Forfeitures	8,452	Trust / Interlocal
T10	Juvenile Probation District	244,991	Trust / Interlocal
T11	Unclaimed Juvenile Restitution	13,024	Trust / Interlocal
T13	Deferred Prosecution Program	86,369	Trust / Interlocal

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T20	Historical Commission	4,933	Trust / Interlocal
T21	Historical Commission Archives	17,672	Trust / Interlocal
T23	Cemetery Fund	47,562	Trust / Interlocal
T26	Unclaimed Electric Cooperative Credit	2,475,804	Trust / Interlocal
T29	Fire Marshal Code	973,692	Trust / Interlocal
T30	CDA JPS Contract	745,115	Trust / Interlocal
T31	Emergency Services District	91,577	Trust / Interlocal
T33	CSCD Bond Supervision Unit	6,097,560	Trust / Interlocal
T34	Criminal Court Drug Program for the First Offender Drug program	104,799	Trust / Interlocal
T37	Medical Examiner Conference Fund	26,131	Trust / Interlocal
T41	PMC Insured - 340B	11,859,768	Trust / Interlocal
T52	Miscellaneous Donations - Juvenile	18,847	Trust / Interlocal
T535	Miscellaneous Donations - Emergency Management	8,425	Trust / Interlocal
T56	Miscellaneous Donation - Human Services	8,402	Trust / Interlocal
T564	Human Services - Reliant Energy	45	Trust / Interlocal
T57	Miscellaneous Donations - CPS	101,616	Trust / Interlocal
T58	Miscellaneous Donations - Health Department	38,744	Trust / Interlocal
T596	Miscellaneous Donations - Veteran Court Program	23,128	Trust / Interlocal
T60	Miscellaneous Donations - Family Court Services	639	Trust / Interlocal
T61	Miscellaneous Donations - Community Rsrc Coordination Group	50,270	Trust / Interlocal
T62	Miscellaneous Donations-Peace Officers Memorial	94,493	Trust / Interlocal
T63	Miscellaneous Donations - Law Enforcement	62	Trust / Interlocal
T65	Donations - ATTF-Texas Rental Association	322	Trust / Interlocal
T70	Sheriff Employee Recognition and Awards	1,678	Trust / Interlocal
T71	Contract Elections	260,000	Trust / Interlocal
T73	Elections Chapter 19	545,079	Trust / Interlocal
T85	Opioid Epidemic Settlement	4,280,649	Trust / Interlocal
T86	Public Improvement District	31,937	Trust / Interlocal
SPECIAL BUDGET FUNDS TOTAL EXPENSES		785,377,314	